

Segment	School	Scope	Total Cost			Sq. Ft.	Cost per Sq. Feet	Avg Cost	Cost per sq. ft	State Share %
			Total	State	Local			per sq. ft	paid by State	
1	Andrew J Rickoff	New	17,496,430.16	11,894,821.60	5,601,608.56	95,153	\$183.88		\$125.01	67.98%
1	John Adams Relief 9-12	New	38,275,379.06	25,537,255.70	12,738,123.36	228,032	\$167.85		\$111.99	66.72%
1	John Adams Relief K-8	New	16,962,873.30	11,233,768.67	5,729,104.63	85,415	\$198.59	\$181.28	\$131.52	66.23%
1	Memorial	New	16,026,571.29	10,189,875.29	5,836,696.00	84,865	\$188.85		\$120.07	63.58%
1	Riverside	New	12,355,963.01	8,345,568.64	4,010,394.37	64,324	\$192.09		\$129.74	67.54%
1	East High	Renovated	6,347,136.70	4,302,416.62	2,044,720.08	165,711	\$38.30		\$25.96	67.79%
1	John Hay	Renovated	35,549,225.73	24,109,016.14	11,440,209.59	210,353	\$169.00		\$114.61	67.82%
1	Success Tech Academy	Renovated	8,078,268.72	4,125,325.94	3,952,942.78	136,817	\$59.04		\$30.15	51.07%
1	Warm, Safe, Dry, Security	Renovated	70,969,090.40	48,258,981.47	22,710,108.93					68.00%
			222,060,938.37	147,997,030.07	74,063,908.30					
									TOTALS	
2	Daniel E. Morgan	New	13,729,160.44	8,931,888.56	4,797,271.88	69,656	\$197.10		\$128.23	65.06%
2	Hannah Gibbons	New	10,905,204.59	6,957,653.65	3,947,550.94	53,867	\$202.45	\$200.16	\$129.16	63.80%
2	Warner	New	15,475,466.05	10,368,070.08	5,107,395.97	76,861	\$201.34		\$134.89	67.00%
2	Franklin D. Roosevelt	Renovated	15,409,560.83	10,478,501.36	4,931,059.47	155,000	\$99.42		\$67.60	68.00%
2	James F. Rhodes	Renovated	24,764,402.87	16,830,908.84	7,933,494.03	164,931	\$150.15		\$102.05	67.96%
2	Mary B. Martin	Renovated	9,032,399.73	6,141,952.42	2,890,447.31	70,048	\$128.95		\$87.68	68.00%
2	Mary M. Bethume	Renovated	9,837,007.75	6,665,574.20	3,171,433.55	68,498	\$143.61		\$97.31	67.76%
			99,153,202.26	66,374,549.11	32,778,653.15					
									TOTALS	
3	Artemus Ward	New	14,051,203.58	9,368,767.52	4,682,436.06	64,297	\$218.54		\$145.71	66.68%
3	Buhrer	New	13,697,548.27	8,940,575.09	4,756,973.18	54,747	\$250.20		\$163.31	65.27%
3	East Clark	New	15,883,242.45	9,647,061.33	6,236,181.12	64,540	\$246.10	\$236.72	\$149.47	60.74%
3	Garfield	New	14,776,634.99	10,047,048.67	4,729,586.32	64,058	\$230.68		\$156.84	67.99%
3	Harvey Rice	New	16,385,480.59	10,862,506.71	5,522,973.88	64,298	\$254.84		\$168.94	66.29%
3	Patrick Henry	New	16,429,886.11	10,732,901.23	5,696,984.88	64,968	\$252.89		\$165.20	65.33%
3	Robinson G. Jones	New	13,799,208.49	9,212,748.84	4,586,459.65	64,306	\$214.59		\$143.26	66.76%
3	Wade Park	New	15,448,714.80	10,284,084.67	5,164,630.13	68,600	\$225.20		\$149.91	66.57%
3	Wilson	New	18,519,355.65	10,414,186.35	8,105,169.30	77,339	\$239.46		\$134.66	56.23%
			138,991,274.93	89,509,880.41	49,481,394.52					
									TOTALS	
4	Adlai Stevenson	New	15,640,976.76	10,011,729.55	5,629,247.21	63,282	\$247.16		\$158.21	64.01%
4	Anton Grdina	New	18,293,888.17	10,811,448.96	7,482,439.21	73,769	\$247.99		\$146.56	59.10%
4	Charles Dickens	New	15,078,152.90	9,564,621.70	5,513,531.20	64,272	\$234.60	\$234.64	\$148.81	63.43%
4	Euclid Park	New	14,780,440.13	9,286,485.80	5,493,954.33	53,767	\$274.90		\$172.72	62.83%
4	George W. Carver	New	14,682,382.82	9,808,458.83	4,873,923.99	64,298	\$228.35		\$152.55	66.80%
4	Mound	New	15,287,762.81	9,162,396.46	6,125,366.35	64,297	\$237.77		\$142.50	59.93%
4	Nathan Hale	New	14,029,950.63	8,875,897.70	5,154,052.93	58,827	\$238.50		\$150.88	63.26%
4	Robert H. Jamison	New	14,792,328.81	9,933,483.04	4,858,845.77	64,298	\$230.06		\$154.49	67.15%
4	Thomas Jefferson	New	20,012,125.37	12,634,761.38	7,377,363.99	100,930	\$198.28		\$125.18	63.14%
			142,598,008.40	90,089,283.41	52,508,724.99					
									TOTALS	

Exhibit B 1

Segment	School	Scope	Total Cost			Sq. Ft.	Cost per Sq. Feet	Avg Cost	Cost per sq. ft	State Share %
			Total	State	Local			per sq. ft	paid by State	
5	Almira	New	16,470,285.81	10,828,412.07	5,641,873.74	64,297	\$256.16		\$168.41	65.75%
5	CSA	New	43,530,772.05	22,802,728.80	20,728,043.25	126,126	\$345.14		\$180.79	52.38%
5	John Marshall High School	New	50,720,177.05	31,876,787.99	18,843,389.06	208,519	\$243.24	\$277.30	\$152.87	62.85%
5	Louisa May Alcott	Renovated	6,638,033.10	4,293,665.28	2,344,367.82	30,649	\$216.58		\$140.09	
5	Max Hayes	New	47,329,397.80	27,349,556.59	19,979,841.21	165,228	\$286.45		\$165.53	57.79%
5	Miles	New	18,116,376.78	11,733,162.35	6,383,214.43	63,282	\$286.28		\$185.41	64.77%
5	Orchard	New	16,632,162.06	10,960,062.24	5,672,099.82	63,282	\$262.83		\$173.19	65.90%
5	Paul L Dunbar	New	16,286,842.37	10,756,312.76	5,530,529.61	63,282	\$257.37		\$169.97	66.04%
			215,724,047.02	130,600,688.07	85,123,358.95					
6	Campus Intl	New	27,132,898.84	16,508,991.20	9,899,848.33	92,707	\$292.67	\$292.67	\$178.08	60.84%
			27,132,898.84	16,508,991.20	9,899,848.33					
7	Booker	New	18,783,538.37	10,605,851.94	7,726,093.76	58,814	\$319.37			
7	Charles Eliot	New	18,035,532.73	8,611,231.61	9,025,090.68	56,149	\$321.21			
7	Fullerton	New	17,250,398.95	7,806,887.96	9,298,252.15	55,399	\$311.38	\$305.83		
7	Harper	New	16,507,745.91	8,233,260.17	7,772,876.27	55,800	\$295.84			
7	JFK	New	45,194,320.60	25,798,343.30	11,726,377.02	149,124	\$303.07			
7	Perry	New	16,485,276.12	8,622,305.33	7,724,269.10	57,121	\$288.60			
7	Skyline / Sunbeam	New	27,221,698.71	14,869,656.97	12,113,140.10	92,394	\$294.63			
7	Waverly	New	18,351,490.58	11,565,429.89	6,226,001.58	67,523	\$271.78			
7	West Side HS	New	44,033,091.15	24,120,244.98	12,076,074.22	133,110	\$330.80			
			221,863,093.12	120,233,212.15	83,688,174.88		TOTALS			
			1,067,523,462.94	661,313,634.42	387,544,063.12		GRAND TOTAL			

Segment 7 costs are incomplete as of 11/18/19. Due to the OFCC submitting payments to CMSD on a quarterly basis, CMSD has to pay construction invoices from the funds on hand as invoices are submitted. This will cause the percentage paid by CMSD to appear to be much more than the 32% until the end of the project.

Exhibit B 2

\$303,855,888.24 Local funds spent through segments 1 - 6