

Segment	School	Scope	Total Cost			Sq. Ft.	Cost per Sq. Feet	Avg Cost	Cost per sq. ft	State Share %
			Total	State	Local			per sq. ft	paid by State	
1	Andrew J Rickoff	New	17,496,430.16	11,894,821.60	5,601,608.56	95,153	\$183.88		\$125.01	67.98%
1	John Adams Relief 9-12	New	38,275,379.06	25,537,255.70	12,738,123.36	228,032	\$167.85		\$111.99	66.72%
1	John Adams Relief K-8	New	16,962,873.30	11,233,768.67	5,729,104.63	85,415	\$198.59	\$181.28	\$131.52	66.23%
1	Memorial	New	16,026,571.29	10,189,875.29	5,836,696.00	84,865	\$188.85		\$120.07	63.58%
1	Riverside	New	12,355,963.01	8,345,568.64	4,010,394.37	64,324	\$192.09		\$129.74	67.54%
1	East High	Renovated	6,347,136.70	4,302,416.62	2,044,720.08	165,711	\$38.30		\$25.96	67.79%
1	John Hay	Renovated	35,549,225.73	24,109,016.14	11,440,209.59	210,353	\$169.00		\$114.61	67.82%
1	Success Tech Academy	Renovated	8,078,268.72	4,125,325.94	3,952,942.78	136,817	\$59.04		\$30.15	51.07%
1	Warm, Safe, Dry, Security	Renovated	70,969,090.40	48,258,981.47	22,710,108.93					68.00%
			222,060,938.37	147,997,030.07	74,063,908.30			TOTALS		
2	Daniel E. Morgan	New	13,729,160.44	8,931,888.56	4,797,271.88	69,656	\$197.10		\$128.23	65.06%
2	Hannah Gibbons	New	10,905,204.59	6,957,653.65	3,947,550.94	53,867	\$202.45	\$200.16	\$129.16	63.80%
2	Warner	New	15,475,466.05	10,368,070.08	5,107,395.97	76,861	\$201.34		\$134.89	67.00%
2	Franklin D. Roosevelt	Renovated	15,409,560.83	10,478,501.36	4,931,059.47	155,000	\$99.42		\$67.60	68.00%
2	James F. Rhodes	Renovated	24,764,402.87	16,830,908.84	7,933,494.03	164,931	\$150.15		\$102.05	67.96%
2	Mary B. Martin	Renovated	9,032,399.73	6,141,952.42	2,890,447.31	70,048	\$128.95		\$87.68	68.00%
2	Mary M. Bethume	Renovated	9,837,007.75	6,665,574.20	3,171,433.55	68,498	\$143.61		\$97.31	67.76%
			99,153,202.26	66,374,549.11	32,778,653.15			TOTALS		
3	Artemus Ward	New	14,051,203.58	9,368,767.52	4,682,436.06	64,297	\$218.54		\$145.71	66.68%
3	Buhrer	New	13,697,548.27	8,940,575.09	4,756,973.18	54,747	\$250.20		\$163.31	65.27%
3	East Clark	New	15,883,242.45	9,647,061.33	6,236,181.12	64,540	\$246.10	\$236.72	\$149.47	60.74%
3	Garfield	New	14,776,634.99	10,047,048.67	4,729,586.32	64,058	\$230.68		\$156.84	67.99%
3	Harvey Rice	New	16,385,480.59	10,862,506.71	5,522,973.88	64,298	\$254.84		\$168.94	66.29%
3	Patrick Henry	New	16,429,886.11	10,732,901.23	5,696,984.88	64,968	\$252.89		\$165.20	65.33%
3	Robinson G. Jones	New	13,799,208.49	9,212,748.84	4,586,459.65	64,306	\$214.59		\$143.26	66.76%
3	Wade Park	New	15,448,714.80	10,284,084.67	5,164,630.13	68,600	\$225.20		\$149.91	66.57%
3	Wilson	New	18,519,355.65	10,414,186.35	8,105,169.30	77,339	\$239.46		\$134.66	56.23%
			138,991,274.93	89,509,880.41	49,481,394.52			TOTALS		
4	Adlai Stevenson	New	15,640,976.76	10,011,729.55	5,629,247.21	63,282	\$247.16		\$158.21	64.01%
4	Anton Grdina	New	18,293,888.17	10,811,448.96	7,482,439.21	73,769	\$247.99		\$146.56	59.10%
4	Charles Dickens	New	15,078,152.90	9,564,621.70	5,513,531.20	64,272	\$234.60	\$234.64	\$148.81	63.43%
4	Euclid Park	New	14,780,440.13	9,286,485.80	5,493,954.33	53,767	\$274.90		\$172.72	62.83%
4	George W. Carver	New	14,682,382.82	9,808,458.83	4,873,923.99	64,298	\$228.35		\$152.55	66.80%
4	Mound	New	15,287,762.81	9,162,396.46	6,125,366.35	64,297	\$237.77		\$142.50	59.93%
4	Nathan Hale	New	14,029,950.63	8,875,897.70	5,154,052.93	58,827	\$238.50		\$150.88	63.26%
4	Robert H. Jamison	New	14,792,328.81	9,933,483.04	4,858,845.77	64,298	\$230.06		\$154.49	67.15%
4	Thomas Jefferson	New	20,012,125.37	12,634,761.38	7,377,363.99	100,930	\$198.28		\$125.18	63.14%
			142,598,008.40	90,089,283.41	52,508,724.99			TOTALS		

Exhibit B 1

Segment	School	Scope	Total Cost			Sq. Ft.	Cost per Sq. Feet	Avg Cost per sq. ft	Cost per sq. ft paid by State	State Share %
			Total	State	Local					
5	Almira	New	16,470,285.81	10,828,412.07	5,641,873.74	64,297	\$256.16		\$168.41	65.75%
5	CSA	New	43,530,772.05	22,802,728.80	20,728,043.25	126,126	\$345.14		\$180.79	52.38%
5	John Marshall High School	New	50,720,177.05	31,876,787.99	18,843,389.06	208,519	\$243.24	\$277.30	\$152.87	62.85%
5	Louisa May Alcott	Renovated	6,638,033.10	4,293,665.28	2,344,367.82	30,649	\$216.58		\$140.09	
5	Max Hayes	New	47,329,397.80	27,349,556.59	19,979,841.21	165,228	\$286.45		\$165.53	57.79%
5	Miles	New	18,116,376.78	11,733,162.35	6,383,214.43	63,282	\$286.28		\$185.41	64.77%
5	Orchard	New	16,632,162.06	10,960,062.24	5,672,099.82	63,282	\$262.83		\$173.19	65.90%
5	Paul L Dunbar	New	16,286,842.37	10,756,312.76	5,530,529.61	63,282	\$257.37		\$169.97	66.04%
			215,724,047.02	130,600,688.07	85,123,358.95				TOTALS	
6	Campus Intl	New	27,132,898.84	16,508,991.20	9,899,848.33	92,707	\$292.67	\$292.67	\$178.08	60.84%
			27,132,898.84	16,508,991.20	9,899,848.33				TOTALS	
7	Booker	New	18,783,538.37	10,605,851.94	7,726,093.76	58,814	\$319.37			
7	Charles Eliot	New	18,035,532.73	8,611,231.61	9,025,090.68	56,149	\$321.21			
7	Fullerton	New	17,250,398.95	7,806,887.96	9,298,252.15	55,399	\$311.38	\$305.83		
7	Harper	New	16,507,745.91	8,233,260.17	7,772,876.27	55,800	\$295.84			
7	JFK	New	45,194,320.60	25,798,343.30	11,726,377.02	149,124	\$303.07			
7	Perry	New	16,485,276.12	8,622,305.33	7,724,269.10	57,121	\$288.60			
7	Skyline / Sunbeam	New	27,221,698.71	14,869,656.97	12,113,140.10	92,394	\$294.63			
7	Waverly	New	18,351,490.58	11,565,429.89	6,226,001.58	67,523	\$271.78			
7	West Side HS	New	44,033,091.15	24,120,244.98	12,076,074.22	133,110	\$330.80			
			221,863,093.12	120,233,212.15	83,688,174.88		TOTALS			
			1,067,523,462.94	661,313,634.42	387,544,063.12		GRAND TOTAL			

\$303,855,888.24 Local funds spent through segments 1 - 6

Avg Seg 1 \$181.28

Avg Seg 7 \$305.83

Increase over 18 years 68.707%

Exhibit B 2